

DEPARTMENT OF MILITARY AFFAIRS
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2012-2014

(Projects listed by agency priority; descriptions are from the agency submission)

1. Armory Installation Facility Maintenance Pool **\$7,720,000**

This Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include, but are not limited to, roof repairs and replacements, HVAC and electrical upgrades, code compliance, mold and asbestos abatement, and maintenance of roads. (C-PI)

CPAB Staff Notes

- *Funds are requested for this maintenance pool in 2014-2016 (\$9,720,000) and 2016-2018 (\$11,720,000).*
- *DMA has historically received \$860,000 in investment income per year in biennial budget appropriations for this maintenance pool. This total state biennial budget-funding amount of \$1,720,000 is then matched by the federal government on a dollar for dollar basis (i.e. each maintenance project is 50% state funded and 50% federally funded).*
- *Military Affairs has a deferred maintenance backlog of nearly \$16,000,000, which has an annual growth rate of 11%.*

2. Construct Replacement HRO Building Frankfort **\$1,000,000**

This project would construct an approximately 10,000-square-foot building to house the Human Resources Offices (HRO) of the KY National Guard. The new building is needed because the current HRO Building sits on the site of the proposed new Army Aviation Support Facility (AASF) Building slated to begin construction in the 2012-2014 biennium. It will be necessary to have the staff of the current HRO Building relocated prior to the start of the AASF project. The project will be 75% federally funded from a Dept. of Defense construction grant and 25% State funded. (C-O)

CPAB Staff Notes

- *Funding sources also include \$250,000 General Funds and \$750,000 federal funds.*
- *This project has appeared in two previous capital plans and two budget requests at the same funding levels.*

3. Construct Structural Repairs Harrodsburg Armory \$600,000

This project will repair structural damage to the walls and floor of the National Guard Armory at Harrodsburg. The structural stability and safety of the facility has been compromised due to the settling of the foundation and dropping of the floor system.

(C-PI)

CPAB Staff Notes

- *The project proposes to raise the facility floor, replace brick and concrete masonry units, and repair the windows and doors. The damage done to date threatens to make the facility unsafe to the personnel stationed there.*
- *This project has appeared in two previous capital plans and two budget requests at the same funding levels.*

4. Construct Structural Repairs Prestonsburg Armory \$600,000

This project will repair structural damage to the walls and floor system of the National Guard Armory at Prestonsburg. The structural stability and safety of the facility has been compromised due to the settling of the foundation and dropping of the floor system. (C-PI)

CPAB Staff Notes

- *The project was included in Military Affairs' last two capital plans and budget requests, but it remains unfunded.*

5. Construct Structural Repairs Walton Armory \$600,000

This project will repair structural damage to the walls and flooring system of the National Guard Armory at Walton. The structural stability and safety of the facility has been compromised due to the settling of the foundation. (C-PI)

CPAB Staff Notes

- *This project was included in Military Affairs' last two capital plans and budget requests, but it remains unfunded.*

2014-2016

(Projects listed in alphabetical order)

Armory Installation Facility Maintenance Pool	\$9,720,000
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2016-2018

(Projects listed in alphabetical order)

Armory Installation Facility Maintenance Pool	\$11,720,000
Construct 500-Seat Auditorium BNGC	2,500,000
Construct Armed Forces Ready Center Madisonville	7,500,000
Construct Armed Forces Ready Center Somerset	7,500,000
Construct Armory Addition-Brandenburg	4,000,000
Construct Armory Addition-Leitchfield	4,000,000
Construct Armory Addition-Shelbyville	4,000,000

DEPARTMENT OF MILITARY AFFAIRS – *cont'd*
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2016-2018 (*cont'd*)
(Projects listed in alphabetical order)

Construct Armory Readiness Center Ashland	12,000,000
Construct Armory Readiness Center Barbourville	12,000,000
Construct Armory Readiness Center Bardstown	12,000,000
Construct Armory Readiness Center Benton	12,000,000
Construct Armory Readiness Center Buechel	12,000,000
Construct Armory Readiness Center Campbellsville	12,000,000
Construct Armory Readiness Center Carlisle	12,000,000
Construct Armory Readiness Center Carrollton	12,000,000
Construct Armory Readiness Center Central City	12,000,000
Construct Armory Readiness Center Cynthiana	12,000,000
Construct Armory Readiness Center Danville	12,000,000
Construct Armory Readiness Center Elizabethtown	12,000,000
Construct Armory Readiness Center Frankfort	12,000,000
Construct Armory Readiness Center Glasgow	12,000,000
Construct Armory Readiness Center Harlan	12,000,000
Construct Armory Readiness Center Harrodsburg	12,000,000
Construct Armory Readiness Center Hazard	12,000,000
Construct Armory Readiness Center Henderson	12,000,000
Construct Armory Readiness Center Jackson	12,000,000
Construct Armory Readiness Center Lexington	12,000,000
Construct Armory Readiness Center London	12,000,000
Construct Armory Readiness Center Louisville	12,000,000
Construct Armory Readiness Center Marion	12,000,000
Construct Armory Readiness Center Maysville	12,000,000
Construct Armory Readiness Center Middlesboro	12,000,000
Construct Armory Readiness Center Monticello	12,000,000
Construct Armory Readiness Center Murray	12,000,000
Construct Armory Readiness Center Olive Hill	12,000,000
Construct Armory Readiness Center Prestonsburg	12,000,000
Construct Armory Readiness Center Ravenna	12,000,000
Construct Armory Readiness Center Russellville	12,000,000
Construct Armory Readiness Center Springfield	12,000,000
Construct Armory Readiness Center Tompkinsville	12,000,000
Construct Armory Readiness Center Walton	12,000,000
Construct Armory Readiness Center Williamsburg	12,000,000
Construct Army Reserve Center Hopkinsville	7,500,000
Construct Field Maintenance Shop Glasgow/Bowl Grn	12,000,000
Construct Physical Fitness Center BNGC	1,000,000

DEPARTMENT OF MILITARY AFFAIRS
Proposed Projects Involving Agency Bonds

2012-2014

None

2014-2016

1. Construct Sprinkler Upgrades Bluegrass Station	\$1,500,000
2. Renovate Infrastructure Bluegrass Station Phase2	10,300,000

2016-2018

1. Utilization of Recreation Area Bluegrass Station	\$750,000
2. Enhance Fencing Infrastructure Bluegrass Station	1,000,000
3. Upgrade Bluegrass Station NE Area Infrastructure	5,000,000
4. Renovate Infrastructure Bluegrass Station Phase 3	10,000,000
5. Add Vulnerability Mitigation Bluegrass Station	5,000,000
6. Construct Fire Station Bluegrass Station	2,500,000
7. Construct New Access Road Bluegrass Station	1,000,000
8. Construct Railroad Network Bluegrass Station	4,000,000
9. Construct Consequence Management Support Ctr BGS	15,000,000
10. Construct Aircraft Modify Bldg Bluegrass Station	7,000,000
11. Construct Exchange Facility Bluegrass Station	800,000
12. Construct FLRC Warehouse Bluegrass Station	15,000,000
13. Construct Gen'l Warehouse Bldg Bluegrass Station	3,700,000
14. Construct Green Projects Bluegrass Station	1,000,000
15. Construct Hangar Annex Bluegrass Station	2,000,000
16. Construct Parts Whse at Bluegrass Station	1,800,000
17. Construct Recreation Ctr Bluegrass Station	25,000,000
18. Construct Warehouse Bluegrass Station	10,000,000
19. Demolish Obsolete Structures Bluegrass Station	1,000,000

DEPARTMENT OF MILITARY AFFAIRS
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds

2012-2014

(Projects listed in alphabetical order)

Bluegrass Station Facility Maintenance Pool **2,000,000 RF**

The Bluegrass Station Facility Maintenance Pool contains projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station (Department of Military Affairs). Projects to be funded by the pool are urgent because of safety, code enforcement, and/or tenant concerns. Classifications of projects will include, but not be limited to, emergency roof repairs, repair of burst water mains, upgrade of sprinkling systems, and maintenance and repair of roadways. (C-PI)

Construct Army Aviation Suppt Facility Frankfort **48,000,000 FF**

This 100% federally funded project will construct a new Army Aviation Support Facility to provide adequate facilities for the maintenance and repair of Ky Army National Guard aircraft, training of aircrews, and support of the Guard's state mission. Project is included in the federal Five Year Defense Plan (FYDEP) and proposed to receive funding in Federal Fiscal Year 2013. (C-O)

Construct Facility for Asphalt Unit at WHFRTC **750,000 FF**

This is a proposal for a 100% Federally funded project to construct an approximately 8,000 sq ft facility to house a National Guard Asphalt unit at the Wendell H Ford Regional Training Center (WHFRTC). The unit would be relocated from its current location at the Madisonville National Guard Armory. The construction of this facility will significantly enhance the training capability of Kentucky National Guard Units as well as units from other states who use WHFRTC. (C-O)

Construct Facility For CERF-P at BNGC Frankfort **750,000 FF**

This is a 100% Federally funded project to construct a facility to house the Chemical Enhanced Response Force Package (CERF-P) assigned to Boone National Guard Center Frankfort. The mission of the CERF-P is to provide immediate response capability to the governor including: incident site search capability of damaged buildings, rescuing trapped casualties, providing decontamination, and performing medical triage and initial treatment to stabilize patients for transport to medical facilities. The facility will provide administrative, storage, and supply space and a small motor pool. (C-O)

Construct MEDCOM Building BNGC Frankfort **1,000,000 RF/FF**

This project will relocate the existing MEDCOM Building currently located at Bluegrass Station in Lexington by constructing a new MEDCOM facility at Boone National Guard Center. The existing MECOM building dates from the 1940's and is in a serious state of decline. This project will be 75% Federally funded and 25% State funded. (C-O)

Construct Pole Barns Bluegrass Station **1,200,000 RF**

This project will construct eight (8) wooden barns to be used as warehouses at Bluegrass Station. Each barn will be 5,000 square feet and independently constructed on concrete foundation with minimal utilities. (C-PI)

Construct Structural Repairs Ashland Armory 850,000 RF/FF

This project will repair structural damage to the walls and floor of the 62-year-old National Guard Armory at Ashland. The structural stability and safety of the facility has been compromised due to the settling of the foundation and dropping of the floor system. The project will be funded with 75% Federal funds and 25% Agency Restricted funds (C-O)

Expand Lexington National Guard Armory 750,000 FF

This 100% Federally funded project will expand the Lexington National Guard Armory to accommodate the requirements of the Modular Fire Brigade Headquarters assigned to this facility and relieve increased traffic and personnel congestion at the facility during troop training. (C-PI)

Expand State Emergency Operations Ctr Additional 11,800,000 RF/FF

This project will construct an approximate 26,000 square foot addition to the existing Emergency Operations Center in Frankfort. The addition is necessary to improve the State Emergency Operations Center in support of the government's response to Homeland Security missions, declared emergencies, daily incidents and manmade and natural disasters (C-PI)

Expand Vehicle Storage Bay WMD Bldg Louisville 750,000 FF

This 100% Federally funded project will expand the vehicle storage bay at the Weapons of Mass Destruction Building at the Louisville International Airport. The expansion is needed to ensure mission readiness and protect mission essential equipment. (C-O)

Install Solar Array Harold Disney Training Site 720,000 FF

This is a 100% Federally funded project to install 100kw ground and roof solar arrays at the Harold L. Disney Training Site in Barbourville. These arrays will be in addition to the solar arrays already operating at HLDTC and will take the facility to zero net for energy. (C-O)

Install Solar Energy Array W. Ford Training Site 720,000 FF

This is a 100% Federally funded project to install additional solar array at the Wendell H Ford Regional Training Center (WHFRTC) in Greenville. These arrays will be in addition to the solar arrays already operating at WHFRTC. (C-O)

Renovate Butler Reserve Center Louisville 5,000,000 RF

This project would renovate approximately 62,353 sq ft of building space at the Benjamin Butler Reserve Center in Louisville. This property would be used to headquarter the National Guard staff currently located at the Fairgrounds Armory in Louisville. The property is being turned over to Military Affairs by the Dept. of Defense due to the Reserve Center being closed by the Base Realignment and Closure (BRAC). (C-PI)

DEPARTMENT OF MILITARY AFFAIRS – *cont'd*
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds
(Amounts in **bold** are the total budget)

2014-2016

(Projects listed in alphabetical order)

Bluegrass Station Facility Maintenance Pool	\$2,000,000 RF
Construct Parking Improvements Bluegrass Station	2,200,000 RF
Construct Response Group Bldg KyANG Phase 1	5,419,000 FF
Construct Response Group Bldg KyANG Phase 2	11,200,000 FF
Construct Road Improvements Bluegrass Station	2,500,000 RF
Construct Training Center Bluegrass Station	15,000,000 RF
Repurpose Central Steam Plant Bluegrass Station	700,000 RF

2016-2018

(Projects listed in alphabetical order)

Bluegrass Station Facility Maintenance Pool	\$2,000,000 RF
Construct Admin Bldg Disney Training Center	2,420,000 FF
Construct Armed Force Ready Center Bowling Green	7,500,000 FF
Construct Armory Jt Forces Readiness Fort Knox	7,020,000 FF
Construct Armory Readiness Center Pikeville	12,000,000 FF
Construct Combined Support Maintenance Shop Fft	15,000,000 FF
Construct Field Maintenance Shop #2 London	10,000,000 FF
Construct Field Maintenance Shop #6 Jackson	10,000,000 FF
Construct Field Maintenance Shop 1 Conversion	1,200,000 FF
Construct Field Maintenance Shop 8 Conversion	1,200,000 FF
Construct Field Maintenance Shop Ashland	6,000,000 FF
Construct Field Maintenance Shop Louisville	6,000,000 FF
Construct Field Maintenance Shop Northern KY	12,000,000 FF
Construct Fire House Expansion KyANG Louisville	2,000,000 FF
Construct Joint Forces Ready Ctr Ph 3 Frankfort	12,000,000 FF
Construct Joint Forces Ready Ctr Ph 2 Frankfort	10,678,000 FF
Construct Multi-Purpose Machine Gun Range WHFRTC	850,000 FF
Construct National Guard Monument BNGC Frankfort	700,000 OT-P
Construct Phase 9 Wendell Ford Training Site	9,720,000 FF
Construct Phase 7 WHFRTC	20,000,000 FF
Construct Phase 8 Wendell Ford Training Site	9,720,000 FF
Construct Qualification Training Range WHFRTC	6,000,000 FF
Construct USPFO Building-Frankfort	20,000,000 FF
Construct UTES Wendell Ford Training Site	12,000,000 FF
Install Power Generators W.H. Ford Training Site	2,000,000 FF
Modification to Military Airfield Runway WHFRTC	15,000,000 FF
Operational Reserve Training Center WHFRTC	42,000,000 FF
Renovate Old AASF for CSMS Building BNGC	2,500,000 FF